

**FY 2024 FINANCIAL PLAN**  
(GAA Level)  
(In Thousand Pesos)

Department: Budgetary Support to Government Corporations  
 Agency: National Electrification Administration  
 Operating Unit: N/A  
 Organization Code (UACS): 350150000000  
 Report Status:

Particulars	UACS CODE	Current Year's Obligation (2023)			Budget Year Obligation Program (2024)										
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	FOR LATER RELEASE(Negative List)										
					Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=	6=	7	8	9	10	11=	12	13	14	15	16=
Part A															
Subsidies	101277	1,738,163	159,337	1,897,500	2,551,892						2,551,892				2,551,892
Operations															
OO : Access to electrification expanded															
NATIONAL RURAL ELECTRIFICATION PROGRAM															
Sito Electrification Sub-program															
Locally-Funded Project(s)	310101200000000	1,738,163	159,337	1,897,500	2,551,892						2,551,892				2,551,892
Strategized Rural Electrification and Operational Reliability for															
Electric Cooperatives	310101200001000	110,663	89,337	200,000	2,046,892						2,046,892				2,046,892
Barangay/Sito Electrification Project	310101200012000	1,627,500	50,000	1,677,500	200,000						200,000				200,000
EC Emergency Resiliency Fund	310101200022000		20,000	20,000											
Installation of Solar Panels in Public Buildings	310101200021000				105,000						105,000				105,000
Construction of Underground Powerlines Phase 3, Brgy. Esteves, Casiguran, Aurora					185,000						185,000				185,000
Construction of Underground Powerlines Phase 4, Brgy. Esteves, Casiguran, Aurora					15,000						15,000				15,000
Installation of Solar Power System at the Sanggumiang Pantlungsod Building, Zamboanga City, Zamboanga del Sur					470,000						470,000				470,000
Equity Contribution	101276														
Operations															
Program	310100100002000				470,000						470,000				470,000
Rural Electrification Loan/Guarantee to Electric Cooperatives					470,000						470,000				470,000
CO															

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